

**SPARK ROUND 1 - LOCAL GOVERNMENT
 REIMBURSEMENT & DIRECT AID REVIEW
 MEMORANDUM**

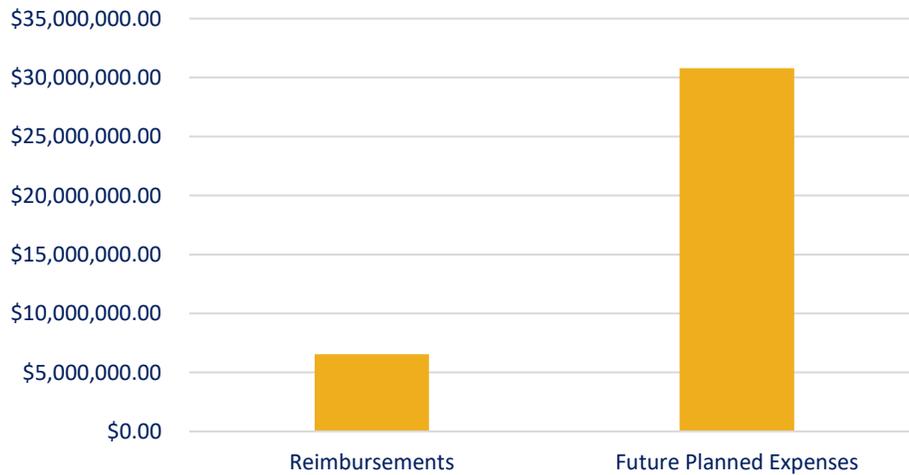
Date September 5, 2020
Re Review of Reimbursement and Direct Aid Spending Plan for Wyandotte County

General Information

Population: 165,429
 COVID-19 Cases 08/17/2020: 5,661

Total Allocation Amount: \$37,330,933.81
 Total Submitted for Reimbursement: \$6,542,600.44
 Total Submitted for Future Planned Expenditures: \$30,788,333.56

SPENDING PLAN OVERVIEW



Reimbursement Request Overview

Total Amount for County Expenditures: \$5,598,413.25
 Total Amount for Subrecipients: \$944,187.19

Subrecipients and Amounts

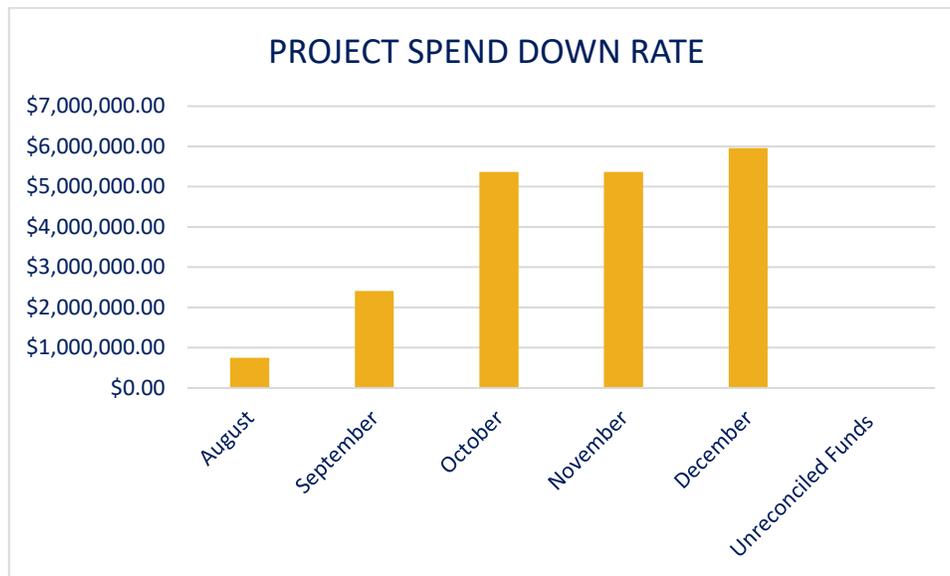
Subrecipient	Type	Amount
City of Bonner Springs	City	\$780,400
City of Edwardsville	City	\$163,787.19
Total		\$944,187.19

Direct Aid Overview – Future Spending Plan

Total Amount for County Expenditures: \$18,099,044.56

Total Amount for Transfers: \$2,946,612.00

Total Amount for Programs: \$9,742,677.00



Subrecipients/Transfers and Amounts

Subrecipient	Type	Amount
Board of Public Utilities	Public Utilities Company	\$250,000
City of Edwardsville	City	\$285,612
University of Kansas Medical Center	Higher Education Institution	\$200,000
Kansas City Kansas Public Schools (USD 500)	Educational Institution	\$580,000
Kansas City Kansas Community College	Higher Education Institution	\$900,000
USD 202	Educational Institution	\$130,000
Piper School District (USD 203)	Educational Institution	\$380,000
USD 204	Educational Institution	\$56,000
Donnelly College	Higher Education Institution	\$160,000
Kansas State Research and Extension	Research Network	\$5,000
Total		\$2,946,612

Proposed Programs

Program Title	Program Description	Program Budget Amount
WyCo Connect	WyCo Connect is a collaboration between local government, United Way of Greater Kansas City, Community Health Council of Wyandotte County, and dozens of other community organizations committed to improving the health and economy of Wyandotte County. The initiative strives to meet the health and economic demands caused by COVID-19 by hiring individuals from hard-hit communities to become WyCo Connectors and serve their community through case management, care coordination, referral services and census completion. The WyCo Connect team will serve any individual asked to quarantine or isolate, including all contacts of positive cases. Due to the far-reaching impact in the community, other vulnerable populations will also be able to access these services, including the elderly, uninsured, those on medical assistance, those with pre-existing conditions, and those who are pregnant or have infant children.	\$2,711,886.00
Small Business Grant and Relief Fund	The Economic Development Department is requesting \$875,000 (\$175,000 for loan loss reserve; \$700,000 for loan capital) for a COVID-19 Small Business Relief Revolving Loan Fund. The Unified Government Board of Commissioners approved the budgeted amount of \$175,000 to be used for the loan loss reserve and the partnership with AltCap, a local CDFI, as the financial institution administering the loans. A loan loss reserve of \$175,000 will allow for \$700,000 in loans for Wyandotte County small businesses who are struggling with the challenges of the COVID-19 stay at home order. The loan is available for industries that are experiencing significant loss due to COVID-19. Those business can apply for up to \$100,000. The funding can be used for working capital, payroll, fixed expenses, inventory, and operating expenses. A portion of the loan would be forgivable if expended on technical assistance and/or businesses development to increase the capacity of the business to become stronger through this process	\$825,000.00
Program 3	Funds will be used to underwrite internet access for students living in homes without access or homeless students and families, and software and web support for the organization.	\$24,260.00
Program 4	The funds will cover the costs of providing a home computer, complete with a Wi-Fi adapter, mobile hotspot, and the initial three months of internet service, a \$300 value, for 200 of these families	\$50,000.00
USC Virtual Education	The requested funds will be for the purchase of technology to allow for virtual work for the Urban Scholastic Center employees, as well as technology purchased to provide support for electronic learning for students of the partner schools.	\$17,044.90
Program 6	To use the funds to purchase PPE and supplies that were not anticipated when we planned to open (i.e. hand sanitizer stations, hand sanitizer, masks, thermometers, gloves, hand soap, trash bags, floor cleaning equipment, cleaning wipes, additional cleaning equipment, disinfectants, etc.	\$12,221.73
GWNRG COVID-19 Communications	This is funding to support our Administrative Assistant and Youth Program Coordinator position, a temporary COVID-19 Communications Coordinator position, and technology and micro-incentives to support distance learning for youth programs and projects. This request also includes a reimbursement request for a food drive event the organization hosted in June of 2020. The position is an invaluable component of the organization's response to COVID-19 and will become even more germane to the work at hand as the	\$22,000.00

	organization continues to adjust to our current ""new normal"". Funding this position will ensure GWNRG is able to maintain current operations and continue to support remote and office work environments for staff. GWNRG will hire our current AmeriCORP VISTA worker whose service ends September 1, 2020 as the COVID-19 Communications Coordinator. In this role, they will be responsible for creating informative and engaging outward-facing COVID-19 related content that increases awareness and access to resources in the NE KCK community. Learn to Earn is a workforce development/youth leadership program. This year, the program was held virtually due to the COVID-19 public health pandemic. GWNRG will purchase technology (tablets and wi-fi hot spots) to continue to support virtual distance learning for youth throughout the school year. GWNRG also provides micro-incentives in the form of a stipend to youth who participate in and successfully complete the Learn to Earn program. These funds are typically used by youth and their families to support back-to school supplies, clothing, and other household necessities. GWNRG is requesting funds to support 36 youth throughout the end of year."	
Uncle Sam's COVID-19 Response	To reimburse center for PPE equipment and cleaning supplies used in the childcare center to protect against COVID-19. These are supplies that we normally never purchase. BUDGET will be revised to reflect allocation of \$7,500.	\$10,039.00
Stony Point Christian Church Preschool COVID-19 Response	Funds are intended to provide individual items or duplicate items to help maintain good hygienic practices. We also believe that we need to be safety conscious of how we handle little people sitting together at tables. All these concerns would not have been a glimmer in our school year planning months ago. But as the world has changed due to COVID-19 we too much change to continue keeping the little ones entrusted in our care safe and well.	\$1,410.80
SLFHC COVID-19 Response	SLFHC plans to apply these funds to direct COVID--19 care projects including 1) staff time and PPE for drive through testing and 2) staff time and support for community COVID-19 phone line.	\$245,784.00
Children's Mercy West COVID-19 Testing	Children's Mercy West will launch drive-through pediatric COVID-19 testing for symptomatic children after telehealth or in-person visit at Children's Mercy West."	\$6,000.00
Vibrant Health COVID-19 Response	The requested funds will be used to promote and provide at least 150 pop-up COVID-19 diagnostic testing events at various sites in Wyandotte County for 7,500 or more persons. Testing is free and consistent with updated criteria established by the Unified Government of Wyandotte County and Kansas City, KS Public Health Department (UGPHD).	\$896,694
Swope Health COVID-19 Response	Our request for \$200,473.75 in funding is to: 1) increase access to COVID-19testing at community sites in targeted neighborhoods; 2) renovate, equip, and appropriately staff the Swope Wyandotte COVID-19 clinic on the first floor of the 21 N. 12th Street, Kansas City, KS 66102 building; and 3) purchase three dental surgical handpieces that will enable Swope Wyandotte dentists to	\$134,247.00

	perform emergency extractions for patients in pain due to gaps in oral health care services caused by the COVID-19 public health emergency.	
Wyandot Behavioral Health Network COVID-19 Response	<p>Reimbursement Funds: 3/1/20 to 7/19/20 Wyandot Behavioral Health Network (Wyandot BHN) requests reimbursement funds to cover the unbudgeted and unexpected expenses incurred to purchase PPE (masks, gowns, goggles, etc.), cleaning supplies, disinfectant and equipment to protect staff and consumers on site or in the community from COVID-19 from March 1, 2020 through July 19, 2020. PPE was/has been provided to staff and clients to continue care and treatment of essential mental health, crisis and housing services. Funding is also requested to cover expenses incurred to launch and provide telehealth services and remote work from the beginning of the pandemic. Project/Program Expenses: 7/20/20 to 12/30/20. Personal Protective Equipment (PPE) and Safety Barriers.</p> <p>Direct Client Aid & Support: Client Communication: Wyandot BHN will utilize these funds to design, print, mail and distribute, at our locations and in the community, an informational postcard/flyer in English and Spanish on how to access mental health services and prevent the spread of COVID-19."</p>	\$176,573.60
Cornerstones COVID-19 Response	<p>Listed items for use of funds: Obtaining PPE, Promoting universal precautions, Implementing safety barriers or making built modifications to increase safety of workers and/or the public, Remote work modifications (including technology), Per employee user fees for Microsoft Office 365 (\$55 X 144 employees), Associated anti-virus fee (\$47 X 144 users), Additional data/hot spot (\$9,000 agency-wide per month in additional expenses mid-March to December; 20% associated with the Wyandotte County office.), Additional conference call lines (\$1,700 per month agency-wide per month in additional expenses mid-March to December; 20% associated with the Wyandotte County office), Three Zoom Pro licenses (3 x \$240), Responding to the social needs of impacted residents (including food, rent, utility, housing, or other assistance) Food stability provide in March and April: (\$40 x 2 months x 18 youth), Utility assistance (Projected increased over budgeted expense March to December.) Technology for youth. Additional three hot spots and two laptops for remote learning and virtual appointments, Increased staffing due to quarantine (Projected increase over budgeted expense March to December TOTAL COSTS RELATED TO COVID-19 RESPONSE = \$62,217"</p>	\$46,663.00
MARC COVID-19 Response	The funding requested would be used to support two elements of the plan to benefit Wyandotte County - \$50,000 toward the Regional Coordination Hub to support both increased analytics around COVID-19 and deployment of testing teams to supplement local public health at possible outbreak locations; and \$200,000 toward Testing Teams (provided through partnership with FQHCs and other local health organizations).	\$250,000.00
Community Health Council	Due to the restrictions for purchasing and expenditures, we are prepared to meet end of year deadlines, though our funding request is for a 12-month	\$215,956.00

COVID-19 Response	project timeline. Through this project, CHC will continue early COVID-19 response efforts including: conducting wellness check calls to Wyandotte County households; door drop delivery of fresh produce, cleaning supplies, and shelf stable food resources to residents with COVID-19 or at increased risk for COVID-19, and continue to provide case management and referrals for at least 300 new clients. The new components of our COVID-19 response approach, as part of this proposal include, increasing access to vital COVID-19 resources through community mutual aid, grassroots community organizing, and increasing connectivity to Community Health Workers (CHWs) through targeted neighborhood outreach.	
Program 18	Protection of staff: \$8,720 Protection of Environment (Supplies): \$5,438 Outreach in Community (Event): Warm Up Wyandotte \$23,229: Community Care Champion (\$104,920): Remediation: \$159,838 The 3 In 1 Clinic Visits: \$179,970 Protective Infrastructure (Quarantine Space): \$98,000	\$266,637.00
KVC Hospitals COVID-19 Response	At our children's psychiatric hospital, KVC's COVID-19 costs include quarantine of beds, PPE and cleaning supplies. Beginning in March, we blocked four beds to provide safe space to care for children who were exposed to, exhibit symptoms of, or test positive for COVID-19. This space is also blocked to provide a safe place for staff to change into proper personal protection equipment and buffer per CDC specifications. In order to prevent the spread of the virus to caregivers or other children, we isolated a block of four beds since March for a monthly quarantine cost of \$88,000/month. We purchased a Clorox 360 Sprayer to disinfect the facility at a cost of \$3,998 with ongoing disinfectant required. We have/are purchasing PPE for our staff, youth and family (if in our building) to safely provide ongoing acute psychiatric inpatient treatment to children at risk of harming themselves or others.	\$907,508.30
KVC Kansas COVID-19 Response	We are requesting funding for PPE for KVC Kansas employees to go into homes to visit children and their families. We request the PPE for the employee, child and others present in the home during the time of the visit.	\$150,600.00
LHFA COVID-19 Response	Goal 1: To reimburse and extend the extensive work of JUNTOS to provide services (e.g., participation in the Health Equity Task Force), resources, and communication regarding COVID-19 testing to Latinos in Wyandotte County. The following are the key activities in which JUNTOS has been engaged and will maintain through these funds: Provision of medical interpreter at pop-up testing events: Pop-up testing is aimed at extending testing capacity and ensuring community members are reached with the appropriate language. Support to the Health Equity Task Force (HETF): These include: facilitating the testing sub-group meetings; supporting the communications and research sub-groups and ad-hoc requests for testing related communications; reporting at the community sub-group weekly meeting; participating at the larger group weekly meetings; engaging and coordinating with Spanish-speaking media; covering interviews; working with COVID-19 project manager to present pop-up data; and convening ad-hoc meetings. Production and dissemination of social media educational materials, Funds are requested to reimburse efforts that have occurred to date and to provide continued resources to support a part-time person and resources to produce and disseminate media. Contact tracing: Two bilingual medical students from JUNTOS are currently conducting contact tracing with primarily Spanish-speaking community members. These activities reflect the contribution of multiple JUNTOS staff members from March through July.	\$131,916.00

	Staff anticipate continuing these supports throughout the COVID-19 response and would seek to expand.	
KC Digital Drive COVID-19 Response	The request is for PPE supplies for the university and the distribution logistics within the university for the over 200 various departments. The time frame includes PPE supplies purchased from the beginning of the response (April 2020) through the end of the Fall semester (December, 2020). NOTE: THIS IS THE ORIGINAL BUDGET FOR PROJECT, ORGANIZATION WAS AWARDED \$20,000 AND PROJECT WILL BE SCALED TO REFLECT AWARD AMOUNT	\$45,000.00
Willa Gill Center	Funds will be used to respond to the COVID-19 crisis, in five primary areas including: obtaining PPE, implementing safety barriers, remote work modifications and technology, responding to the social needs of impacted residents (food, rent/mortgage relief and utility assistance) and increased communications promoting the available assistance and other community resources through our website.	\$38,000.00
Fellowship Christian Church COVID-19 Response	Funds from the Care Act will be utilized to provide essential services to senior citizens, low-income persons and workers who have been displaced due to the coronavirus epidemic. Senior citizen services will include such initiatives as receiving monthly COVID-19 Safety Gift Bags, prescription assistance, rental assistance, utility assistance and food distribution services. We will address social isolation by helping them to keep occupied and amused by including such items as books, puzzles, decks of cards, craft kits, games, grown-up coloring books which can help them pass the time alone without necessarily counting the hours. Services to low-income families and displaced workers will include rental and utility assistance and, referrals to our organization's food distribution as well as information on other local food distribution programs.	\$18,000.00
The Community Food Network	Financial support provided by Wyandotte County will allow Harvesters to meet the increasing need for emergency food assistance in our community. Harvesters is requesting Wyandotte County consider a grant of \$450,000 or more to support our COVID-19 response through September 30, 2020. This gift will help us acquire and distribute the food needed by our network of partner agencies.	\$300,000.00
Shower Program/Food Pantry	This is a three-part request for a total of \$75,000 and addresses the hunger and health needs that have been heightened due to COVID-19 and specifically targets underserved Wyandotte County residents. 1. Shower and Hygiene Program: Cross-Lines provides shower facilities for unsheltered and precariously housed people in our community. We are requesting to be reimbursed for staff time from June 15 through July and ongoing staff costs for August 1 through December 31. This is a part-time position. 2. Food Pantry Capacity: Cross-Lines has proactively addressed the increased need for food access throughout the pandemic. The amount we are requesting for food will help cover the increased cost of food purchases directly due to COVID-19. We have received funding for food from other sources, so we are only requesting the amount needed to cover over-and-beyond the funding we have already secured. 3. Community Based Food Distribution Collaborative: Through the requested funding, Cross-Lines will contract with Uncover KC to coordinate these efforts. The organization will maintain the Wyandotte County Food Access calendar, coordinate volunteer efforts for mass food drops, advertise food distribution events to the community, assist the Dotte Mobile Grocer in	\$45,000.00

	scheduling refrigerated food for delivery to community locations, and coordinate communication between partner agencies. The collaborative will develop a shared resource model so that food resources can be shared equitably throughout the community.	
Keller's COVID-19 Assistance	The funds will be used to reimburse Keeler Women's Center for costs due to COVID-19-. We had to provide three cell phones for employees to use from home. We had to purchase a Zoom account. We gave direct assistance to people who needed help with their rent and utilities. We gave all our hygiene products to Catholic Charities and Avenue for Life, since they were still open. We will need to replace hygiene products and purchase hand sanitizer, facemasks, disinfectant wipes, thermometer gun, signs, and re-arrange our space to re-open (hopefully in Sept.)."	\$4,001.00
Dotte Mobile Grocer: COVID-19 Response	Using CARES Act funding, the Dotte Mobile Grocer would hire a full-time manager/driver role to drive and stock the vehicle each morning at C&C Produce, drive it to a partner location, and handout approximately 200 boxes of fresh food at each location (or the equivalent space for whatever other food options are available and desired at that time).	\$39,991.68
Mt. Carmel Church of God in Christ COVID-19 Response	"1. Disinfect Building - We are requesting funds for the equipment and supplies to thoroughly disinfect our building. This request is for sanitizer, sanitation stations, disinfectant cleaners, and two industrial strength air purification systems. 2. Sanitation Packets Give-Away Project – We would like to create 500 sanitation packets and distribute to the homeless population of Wyandotte County. We also give-away food every Tuesday and will make these packets available to those receiving food baskets as needed. Each sanitation packet will include a bottle of sanitizer, 2 cleansing/bathing cloths, and 2-3 masks in a reusable bag. We will assembly in-house and distribute. 3. Outside of Building Service Needs -We are requesting an outdoor stage, sound monitors, outside microphones and cords, a video camera, speakers and software to power these services. 4. Staff and Volunteer Needs – Our staff is working from home as much as possible. We have purchased a subscription of Zoom for work efficiency. Our request is for reimbursement and funds to continue this service. We also, would like to offer our staff and volunteers KN95 masks to use as we interact with the public during food give away distribution. 5. Return to in-house services – When it is appropriate and safe. we plan to return to worship services in our building. We are requesting funds/reimbursement for hand sanitizer, masks, thermometers, contract tracing software and social distancing signs to keep the congregation safe.	\$8,000.00
COVID-19 Emergency Response Program	The requested funds will be used for increased needs brought on by the COVID-19 pandemic at the Boys & Girls Clubs of Greater Kansas City Breidenthal Unit, located at 1240 Troup Avenue, Kansas City, Kansas 66102. These needs include hiring a health care worker, additional staff, personal protective equipment (PPE) and additional snacks that aren't directly funded through subsidies.	\$58,000.00
Mission Outreach Project	We are requesting funds to provide tablets to 50 seniors within our community. We believe providing tablets and showing them how to operate them will assist in helping them reconnect to their communities.	\$4,439.00

CHWC Housing Stability Assistance Project	Funds will be used for direct rent/mortgage and utility assistance, and a small amount for operational funds for processing requests for assistance.	\$100,000.00
Giving the Basics Wyandotte County COVID-19 Response Budget	Giving the Basics is requesting \$70,000 to provide free personal hygiene and sanitation products to low-income residents of Wyandotte County.	\$48,000.00
St. Paul's Neighborhood Pantry	<p>Phase I: Feeding Ministries restructured to ensure programs are re-opened safely and provide needed services in our food desert as "Grab & Go" with delivery of cold breakfast & shelf-stable foods. Expenses incurred between March 1 and July 19, allowed both programs to begin serving neighbors safely at a basic level. The scope of this phase included establishing COVID-19 safety standards, cleaning to meet CDC recommendations; developing new protocols and operational structures to convert the existing delivery systems of both the Saturday Breakfast and Neighborhood Pantry to an exterior "walk-up"/ "drive-through," i.e., "Grab & Go" service, and purchasing items necessary to launch this phase. The uploaded materials include additional background information on St. Paul's Neighborhood Pantry and Breakfast at St. Paul's, a summary of the new operational plans and safety recommendations, and budgets with receipts describing the investment for this phase: 1) Cleaning services and supplies, hand and soap sanitizer and dispensers, 2) PPE and related protection for volunteers: masks, disposable gloves, digital thermometer, 3) "To Go" Containers and bags, 4) communication and printing of bilingual materials with information re: COVID-19 testing sites, healthcare clinics, food pantries and distributions, agencies offering assistance, including employment opportunities and related resources.</p> <p>Phase II: Considers that the impact of COVID-19 will last through the end of 2020 at a minimum and provides for a hot, nutritious breakfast meal and pantry expanded to provide dairy, meat, fruits and vegetables--services which more closely mirror our original programs in their attention to healthier options, and emphasis on fresh fruits and vegetables. The uploaded materials describe equipment purchases to accommodate "Grab & Go" during inclement weather, provide needed refrigerated and hot storage for expanded menu and pantry items, and ongoing budget investment for: 1) Cleaning services and supplies, 2) PPE and related protection for volunteers: masks, disposable gloves, 3) additional "To Go" Containers and bags, 4) communication and printing of bilingual materials with information re: COVID-19 testing sites, healthcare clinics, food pantries and distributions, agencies offering assistance, including employment opportunities and related resources."</p>	\$18,863.00
Bethel Community Center Community Support Program	BNC plans to address the lack of information on COVID-19 by creating a Facebook account specifically for immigrants and refugees and producing videos in their native languages. BNC will also hold multiple online meetings and sessions using community members and leaders speaking and directly educating the immigrant and refugee populations. These sessions will be held in the major languages spoken in the immigrant and refugee populations.	\$50,000.00

Addressing Health Disparities in Older Adults	The funds will assist with paying for Home Health Worker's (CNA) to assist them with grocery shopping, medication management, bi-weekly health check-ins, prescription/ medication assistance, and PPE supplies and informational materials for the community.	\$35,000.00
Indigent Hispanic Food/Medical Relief Project	Funds will be used to provide much needed food supplies to Latino families and other culturally diverse families. Food banks struggle to keep up with the demand for culturally appropriate foods.	\$25,000.00
Kiwanis Nurturing Happy, Healthy Children	We would anticipate using these funds to purchase food baskets; gift cards to grocery stores; school supplies; clothing such as coats, gloves, hats, underwear, socks; provide discretionary funds to the school counselor; provide dictionaries to the third-grade students at Stony Point South and Stony Point North. Also, these funds would be used to purchase age appropriate car seats, diapers, and infant clothing for the Wyandotte Pregnancy Clinic.	\$5,777.87
USC Food Pantry	USC Pantry- A weekly food pantry offered to families of Wyandotte County that consists of shelf stable foods and fresh produce. There is also a delivery portion for individuals who have transportation issues but are still in need of food.	\$20,000.00
Food for the People by the People	funding to provide increased access to healthy food by growing it ourselves and by bringing it to our community from other WyCo farmers. We request funding to increase food access even more by adding farm crew and utilizing growing methods that extend the season in order to produce more food into the fall and winter. The funds we are requesting would increase food access by growing more food. We wish to hire two additional part-time, seasonal staff to attain the following outcomes: Increase access through our own food production. Supplementing our current seasonal staff with two additional individuals will increase access by increasing food production and distribution with additional planting, harvest and market days.	\$20,000.00
Police Athletic League of KCKS COVID-19 Implementation	The funds will used to purchase equipment and supplies, including PPE, to allow the PAL to resume programming and offer programs and services to the youth of Kansas City, Kansas and Wyandotte County beginning in August 2020 and continuing through December 2020 while meeting COVID-19 safety protocols and procedures, and for additional staff costs directly related to implementing these safety protocols and procedures and the necessary record keeping and documentation required to follow safety protocols and procedures. The PAL plans to offer programs a minimum of four days a week. Initially the programs will take place outside.	\$13,000.00
Kansas City Dream Center CARES Act Funding	These funds will substantially benefit people in our community by providing rent, mortgage, and utility assistance. Applicants that demonstrate a significant need in one of these areas will attend a meeting to determine exactly how the Kansas City Dream Center can partner with them to overcome their financial constraints. Payments will be made directly to service providers. Additionally, the Kansas City Dream Center plans to use these funds to supplement any outstanding nutritional requirements left unfilled. People in need will be able, by appointment, to access the Kansas City Dream Center food pantry.	\$30,000.00
Technical Educational Intervention	This funding will be used to provide a dedicated "electronic tablet" to clients who are referred/approved for this modality. The tablet will only contain required substance use education material to complete eight (8) learning modules/assignments as part of adjudication (diversion/probation for WYCO District Court and Kansas City Kansas Municipal Court). This "educational program" is necessary to reduce incarceration and meet most Court	\$10,000.00

	requirements as well as prevent the spread of the virus through face-to-face group contact.	
HVAC and Technology Update	The funds will be used to complete two projects and to obtain proper PPE, all of which are related and in direct response to the COVID-19 pandemic. The first project will be a technology upgrade in order to transition our clinic and shelter to paperless record keeping and contactless client interaction. The second project will be an upgrade to our HVAC system to include better air filtration. This upgrade will be beneficial to both the humans and animals of HSGKC and protect against the spread of airborne communicable and zoonotic diseases. Thirdly, we are requesting funds to obtain proper PPE for our clinic and shelter staff including gowns, masks, gloves, face shields, and medical-grade cleaning products (Accell, Bleach, etc)."	\$90,000.00
Something to Eat	Youthfront is requesting \$50,000 to package 150,000 non-perishable meals to distribute in the Wyandotte County area through our Something to Eat meal packaging program. These meal packets provide households a box of nutritious and filling food to sustain them, especially on weekends or when local school meals are not available.	\$50,000.00
Child Care Relief	"To help stabilize childcare businesses in Wyandotte County, The Family Conservancy is requesting \$2,487,810.09 in grant dollars to support the development of a Child Care Relief Fund. The Fund would provide grants to assist Wyandotte County's 131 childcare providers continue to operate safely and effectively in response to the COVID-19 public health emergency by providing funding for two categories of costs and expenses: 1. costs of business interruption caused by COVID-19 in the childcare community due to low enrollment and/or closed childcare businesses; and 2. costs to facilitate compliance with County and CDC public health guidelines relating to COVID-19, including modifications to allow for social distancing and the purchase of disinfecting and cleaning supplies and personal protective equipment. Grants would be awarded based on the capacity of each childcare program."	\$275,000.00
Wyandotte Works	"A total of \$350,000 in CARES Funds are being requested to connect 25% of the 10,000 people unemployed as of early July 2020 as a result of COVID-19 to a new job. The funds will be used to offset barriers to employment like training, childcare, and transit. Additionally, the plan calls for expanding the number of people in the community at a grassroots level to engage those who have been impacted and be trained to refer them to existing resources at Workforce Partnership, and KCK Community College.	\$235,000.00
Engaging At-Risk Youth in Virtual and Hands-On Health and Wellness Activities	Young Women on the Move requests \$20,000 for reimbursement of COVID-19 related expenses. Since 2005, Young Women on the Move (YWOM) has committed to helping at-risk, low-income, female middle and high school students ages 11-19 in the urban core of Wyandotte County gain the knowledge, skills, and personal power to become self-sufficient, resilient and healthy young adults. YWOM provides mentoring, counseling and healthy life skills training youth need to overcome the chronic cycle of poverty, health disparities, family dysfunction and low expectations to achieve their full potential. With careful consideration, YWOM staff and Board of Directors chose to pivot programming to address critical needs of food insecurity and mental health for our families and community while devising new virtual strategies to connect with our youth and families. We chose the following three strategies	\$30,000.00
COVID-19 Argentine Senior Housing	This is a request for reimbursement of funds, and a future mitigation project. The reimbursement is for expenses for additional COVID-19 cleaning & disinfection of the two low income senior housing projects that ANDA manages. The future mitigation is: To continue to limit the exposure to senior residence and staff, provide access to PPE and to provide assistance to rising food cost for healthy foods. This would be done by the following:	\$45,289.00

	(1) to continue to clean & sanitize at a minimum of 3 times each week for approximately 3-1/2 hours each time at Simmons and El Centro, (2) provide necessary masks and hand sanitizer for all 26 residents and visitors as needed, (3) provide \$200/month food assistance for residence who purchase healthy foods. (4) Assist with food pick-up and delivery for each of 19 units that request assistance.	
Hope for the Herd	Funds will be used to support any or all of our top three funding needs, listed below in order of highest priority: 1. Reimbursement for rent and other expenses. we were unable to pay our regular rent, which goes to the care of horses in our herd (feeding, veterinarian fees and farrier fees) as well as operational costs for the barn, and COVID-19 specific expenses such as masks for our riders, staff and volunteers, extra cleaning supplies and cleaning efforts, etc. Funds would be used to reimburse these expenses and catch up on back rent.	\$2,500
Impact KCK COVID-19 Response	Avenue of Life is acting as the fiscal agent for a collaborating group of agencies specializing in reaching communities hit the hardest in Wyandotte County by the COVID-19 pandemic. Avenue of Life is seeking \$931,385.32 in funding, with \$19,423.40 in reimbursement for the period of 3/1/20 - 7/19/20 and \$911,961.92 in direct aid for the period of 8/1/2p to 12/30/20. This Impact KCK COVID-19 Response Team includes 14 agencies. This collaborative grant represents 14 specialist agencies who are a part of the Impact KCK collaborative, who can immediately engage in mitigating the spread of COVID-19-19, as well as repair the harm it has caused in the health and wellness of Wyandotte families, with minimal funding to expand their capacity.	\$660,014.00
Wyandotte County Housing Stability Initiative	"Project funding provided to United Way will be for programs and services only within Wyandotte County. The project has 6 core components to help with COVID-19 impacted households. 1.) Rent/Mortgage assistance provided for clients of agencies will also include payment of fees related to late/missed payments as well as costs that come with rehousing clients due (deposits, fees, etc.). While every case is different, we are working off of data that shows it can take about \$3,000 to deal with a housing unit that is facing eviction/foreclosure. 2.) Utility assistance provided for clients will pay for essential utilities (electricity, gas, water/sewer). Estimates for dollar amounts are based on historical data from agencies and United Way as well as expected demand assuming that a household will need an average of \$500 to deal with unpaid essential utility bills (especially after spiked energy usage due to air conditioning in the summer). 3.) Temporary housing (e.g. hotels) assistance will be provided to clients who have recently been evicted or may require short-term housing as they transition into new permanent housing. Dollar amounts are based on agency requests and the demand they have experienced for temporary housing. 4.) Staffing for agencies is absolutely critical to both meet the current surge of demand as well as to help push dollars from this request out into the community. Agencies understand that all dollars must be expended by Dec. 30, 2020 and that they will be hiring workers/independent contractors on a short time frame with no guarantee of additional funding at this point. The chart attached with the budget shows the positions that each agency requested which totals X.X FTE in the community.	\$1,283,500.00

	5.) Legal Services through the addition of a dedicated eviction attorney for Wyandotte County and additional time for a staff attorney at Kansas Legal Services (KLS) will help with interventions at the courthouse and referrals to social service agencies. United Way will hold a dedicated fund to help with eviction/foreclosure payments for KLS.	
KC Healthy Kids Food Distribution	With support from Wyandotte County through the CARES Act, KC Healthy Kids (KCHK) will address food insecurity through the distribution of fresh, local produce and will address health education through virtual physical and mental health learning (via Zoom and Facebook). The project will provide meals to 35 low-income families (approximately 150 children and adults) in Wyandotte County over a 10-week period. Funding will be used to purchase food and farm supplies and support KCHK staff salary and mileage.	\$36,750.00
Family Financial Transformation Program	As more individuals and families face heavy financial burdens due to unemployment, medical bills, and the uncertain economic forecast, our programming is more valuable than ever. While our agency has received some CARES funding, none of it has been used for our Asset Development programs, and we believe these programs are essential in helping our clients regain financial independence after suffering loss due to COVID-19.	\$470,948
NBC CDC Food Pantry	"Funds from the CARES Act will be used for the food pantry. The funds will go towards purchasing food for the food pantry to distribute during the bi-weekly drive through events and delivered to Housing Authority and for food pantry equipment. Used cargo van: We need a cargo van to pick up food once-twice weekly from Harvester's warehouse and Liberty Fruit and for delivery to the housing authority residents/tenants and to families in the northeast neighborhoods in zip codes: 66101, 66102, and 66104. Three refurbished laptop computers to maintain records while at food pantry events and when working remotely in maintaining records, including volunteers at the drive through events, numbers of residents served through the food pantry, and food and supplies." NOTE: THIS IS THE ORIGINAL BUDGET FOR PROJECT, THE ORGANIZATION WAS AWARDED A REDUCED BUDGET OF \$18,000 AND PROJECT WILL BE SCALED TO REFLECT AWARD AMOUNT.	\$56,800
KCK Pledge	"Continued promotion and awareness campaign by the KCK Chamber to its members and community at-large PROJECT - In partnership with KCK CVB KCK Pledge (name subject to change) KCK CVB and the KCK Chamber of Commerce will create pledge that will be approved by UG/WYCO Health Department to ensure all required details are included. Pledge will be printed in both Spanish and English. NOTE: THIS IS THE ORIGINAL BUDGET FOR PROJECT, THE ORGANIZATION WAS AWARDED A REDUCED BUDGET OF \$16,000 AND PROJECT WILL BE SCALED TO REFLECT AWARD AMOUNT.	\$7,000.00
Hillcrest Ministries COVID-19 Assistance	Housing Needs - Since March 1, Hillcrest has invested \$8,000 per month on housing homeless families in Kansas City, Kansas. Projected through the end of the year (total of ten months), we expect to spend \$80,000 to provide homeless families with shelter as they rebuild their lives. In the first and second quarter, we experienced a significant decline in Thrift Store revenue (which typically supports these expenses), further exacerbating the issue. We anticipate a growing need for our prevention and transitional housing services as the COVID-19 pandemic and its economic effects continue. Information and Technology –In order to improve the delivery of Hillcrest Transitional Housing services, we plan to complete significant upgrades to	\$152,450.00

	<p>our agency's technology. A new website will increase user engagement and reduce staff resources during the application process." NOTE: THIS IS THE ORIGINAL BUDGET FOR PROJECT, THE ORGANIZATION WAS AWARDED A REDUCED BUDGET OF \$60,000 AND PROJECT WILL BE SCALED TO REFLECT AWARD AMOUNT.</p>	
Total:		\$11,433,764.88

Definitions

General Considerations – Summarizes county expenditure data.

Technical Understanding of SPARK Process – Assesses compliance of applicant expenditure information with SPARK guidance.

Identified Compliance Considerations – Highlights requested items that may present potential complications for CRF support eligibility.

Spending Plan Request for Additional Information – Specifies what information is still needed from the recipients.

Modifications Required – Requests any changes still needed to a Reimbursement or Direct Aid plan for proper review.

Conclusion – Gauges whether the county's plan has sufficient information to move forward in the eligibility review process and highlights any remaining concerns.

General Considerations

Wyandotte County has prioritized its reimbursement requests for County expenditures, accounting for 85.57% of the total \$6,542,600.44 requested reimbursement money. Only two entities, both Cities, submitted subrecipient reimbursement requests, totaling \$944,187.19.

The County has submitted a substantially larger direct aid request totaling \$30,788,333.56. County expenditures account for 58.79% of the request, and programs and transfers for 9.57% and 31.64%, respectively. The direct aid requests had a considerable program component, with a total of 56 programs.

In examining program costs, there was a discrepancy of an additional \$1,691,087.88 in listed program total and the SME-calculated total. This may indicate programs account for a higher portion of the expenditures.

The County should ensure that expenses respond clearly to purpose and intent of CRF funding, meets all eligibility criteria and will be documented to the County file to support the expense incurred before December 30, 2020.

Technical Understanding of SPARK Process

Wyandotte County provided a comprehensive overview of proposed use of funds, as demonstrated in the numerous programs and grants outlined in their direct aid plan. Our identified considerations are outlined below.

Identified Considerations

1. Payroll Expenses

The matter of reimbursement for previously budgeted but substantially dedicated public safety, public health and human services staff to COVID-19 related responsibilities remains an item of subjective interpretation. The Office of Recovery understands that many Counties and Cities are intending to utilize funding provided through CRF to account for this staff time. To mitigate the risk of potential financial modifications should the Treasury's guidance present more restrictive criteria than currently outlined, the Office of Recovery has determined that the County should only proceed with reimbursing the following payroll expenses:

- Overtime cost burden associated with public safety, public health, health care, human services, or other employees experienced by the County, Cities or Schools as a result of increased workload associated with mitigating or responding to COVID-19 -or- backfill coverage as a result of staffing shortages tied to COVID-19 (including as a result of staff out due to a qualifying FFRCA or FMLA leave).
- COVID-19 related FFCRA and FMLA leave costs
- Payroll for budgeted personnel and services diverted to a substantially different use than previously budgeted position (example: utility clerk re-assigned to support contact tracing)
- Previously unbudgeted staff hired to assist with COVID-19 related response or mitigation
- Payroll for budgeted personnel and services that are considered substantially dedicated to preparing for, mitigating against or responding to COVID-19, and whose actions can be clearly documented. The County should also ensure that all payroll records reflect this commitment of time and the tasks performed and/or responsibilities related to COVID-19 are clearly noted in documents supporting the expense.

The U.S. Treasury's Office of Inspector General recently released additional guidance on how payroll expenses should be documented (OIG-CA-20-028; #62, 69-71). The County should ensure that all payroll expenses are compliant to the OIG Guidance.

2. County Government Request for Public Health Expenses, Reopening Measures, and "Other"

\$178,339.70

Reimbursement

The connection to COVID-19 and necessity are not clear from the current detail provided. The County should ensure that this expense responds clearly to purpose and intent of CRF funding, meets all eligibility criteria and will be documented to the County file to support the expense incurred before December 30, 2020.

3. County Direct Aid Requests

\$ 2,208,359.00

Direct Aid

The following direct aid requests represent potential eligibility and compliance concerns:

- Enterprise Resource Planning (ERP) UG-wide solution implementation that will serve Wyandotte County and Kansas City, Kansas's needs regarding financial operations and human capital management, \$1,510,359.00

While an ERP may help with adjusting the delivery of services by the County and City, the Office of Recovery expresses concern that the specified project can be scoped, procured and implemented in the allowable period in which CRF proceeds may be utilized (December 30, 2020).

- \$20,000 per host site organization + stipends for Community Advisory Board members, \$258,000.00

It is not immediately clear how the proposed expense and/or stipend pertains to COVID-19 response.

- Recruiting Connectors and clients (print, mass media, social media, etc.), \$150,000.00

It is not immediately clear how the proposed expense pertains to COVID-19 response.

- Flu Shot Vaccine and supplies, \$290,000.00

Is not clear how non COVID-19 immunization is related to COVID-19 response.

The County should ensure that this expense responds clearly to purpose and intent of CRF funding, meets all eligibility criteria and will be documented to the County file to support the expense incurred before December 30, 2020.

4. Grant Programs

Programs

Multiple Wyandotte County programs are sponsored by nonprofits. While this is allowable, the recipient, i.e. the County, is responsible for ensuring all funding provided will be utilized in accordance with CRF funding conditions. The County should ensure they have the appropriate level of administrative capacity to effectively administer the program and/or monitor any 3rd party entity responsible for administering the grant program.

5. Reimbursement Requests

\$716,942.60
Direct Aid

Wyandotte County has provided the following expenditures as programs. Most of these programs also contain within them reimbursement requests and future expenditures.

Program	Recipient	Amount
Uncle Sam's COVID-19 Response	Uncle Sam's Academy for Tots	\$10,039.00
Wyandot Behavioral Health Network COVID-19 Response	Wyandot Behavioral Health Network	\$176,573.60
Cornerstones COVID-19 Response	Cornerstones of Care	\$46,663.00
LHFA COVID-19 Response	LHFA	\$131,916.00
KC Digital Drive COVID-19 Response	KC Digital Drive	\$45,000.00
Keller's COVID-19 Assistance	Keeler's Women Center	\$4,001.00
Wyandotte Works	Wyandotte Economic Development Council	\$235,000.00
Engaging At-Risk Youth in Virtual and Hands-On Health and Wellness Activities	Young Women on the Move	\$30,000.00
COVID-19 Argentine Senior Housing	Argentine Neighborhood Development Association	\$45,289.00
Hope for the Herd	Due West Therapeutic Riding Center	\$2,500
Impact KCK COVID-19 Response	Avenue of Life	\$660,014.00
Total		\$716,942.60

6. Programs/Transfers

\$4,060,219.28
Direct Aid

Wyandotte County has provided the following future funding expenditures as programs. These programs are better suited as direct transfer requests, unless they represent grants issued under a grant program.

Program	Recipient	Amount
USC Virtual Education	Urban Scholastic Center	\$17,044.90
Program 6	KidZone Learning Center of Wyandotte County	\$12,221.73
GWNRG COVID-19 Communications	Groundwork Northeast Revitalization Group	\$22,000.00
Stony Point Christian Church Preschool COVID-19 Response	Stony Point Christian Church Preschool	\$1,410.80
SLFHC COVID-19 Response	SLFHC	\$245,784.00
Children's Mercy West COVID-19 Testing	Children's Mercy West	\$6,000.00
Vibrant Health COVID-19 Response	Vibrant Health	\$896,694
Swope Health COVID-19 Response	Swope Health	\$134,247.00
MARC COVID-19 Response	MARC	\$250,000.00
Program 18	Mercy and Truth Medical Missions	\$266,637.00
KVC Hospitals COVID-19 Response	KVC Hospitals	\$907,508.30
KVC Kansas COVID-19 Response	KVC Kansas	\$150,600.00
Willa Gill Center	Mt. Carmel Redevelopment Corporation	\$38,000.00
Fellowship Christian Church COVID-19 Response	Fellowship Christian Church	\$18,000.00
The Community Food Network	Harvesters	\$300,000.00
Shower Program/Food Pantry	Cross-line Community Outreach	\$45,000.00
Dotte Mobile Grocer: COVID-19 Response	Dotte Mobile Grocer	\$39,991.68
Mt. Carmel Church of God in Christ COVID-19 Response	Mt. Carmel Church of God in Christ	\$8,000.00
COVID-19 Emergency Response Program	Boys & Girls Clubs of Greater Kansas City	\$58,000.00
Mission Outreach Project	Guiding Star Missionary Baptist Church	\$4,439.00
Giving the Basics Wyandotte County COVID-19 Response Budget	Giving the Basics, Inc	\$48,000.00
St. Paul's Neighborhood Pantry	St. Paul's Episcopal Church	\$18,863.00
Bethel Community Center Community Support Program	Bethel Neighborhood Center	\$50,000.00
Addressing Health Disparities in Older Adults	Choices Health Services	\$35,000.00

Indigent Hispanic Food/Medical Relief Project	La Familia Dean Lozoya Foundation Inc	\$25,000.00
Kiwanis Nurturing Happy, Healthy Children	Kansas City Kansas West Kiwanis Foundation	\$5,777.87
USC Food Pantry	Urban Scholastic Center	\$20,000.00
Food for the People by the People	The Farm School at Gibbs Road, Inc	\$20,000.00
Police Athletic League of KCKS COVID-19 Implementation	Police Athletic League of Kansas City, Kansas	\$13,000.00
Technical Educational Intervention	KCK Alcohol Safety Action Project	\$10,000.00
HVAC and Technology Update	Humane Society of Greater Kansas City	\$90,000.00
Something to Eat	Youthfront	\$50,000.00
KC Healthy Kids Food Distribution	KC Healthy Kids	\$36,750.00
NBC CDC Food Pantry	NBC Community Development Corporation	\$56,800.00
KCK Pledge	KCK Chamber of Commerce	\$7,000.00
Hillcrest Ministries COVID-19 Assistance	Hillcrest Ministries of MidAmerica	\$152,450.00
Total		\$4,060,219.28

Spending Plan Request for Additional Information

No additional information is requested at this time.

Modifications Required

The following modifications are requested in future reporting.:

1. Provide signed report summaries for the Reimbursement and Direct Aid Plan documents.
2. Update summary figures on the Reimbursement Request summary page to reflect appropriate amounts.
3. Update totals for program costs to resolve a \$1,691,087.88 discrepancy.
4. Review proposed Programs and convert to transfers where appropriate.

Conclusion

1. Wyandotte County provided a comprehensive but robust direct aid plan. The Office of Recovery may seek assurances that the County has the appropriate level of administrative capacity to administer the scale of programs outlined in the direct aid plan.
2. Wyandotte County projects that nearly \$6M will be allocated and/or disbursed in December. This produces an elevated risk that not all funds will be expended on or before December 30, 2020.
3. Wyandotte County has proposed many potential subrecipient arrangements. The County should ensure they have the appropriate level of administrative capacity to effectively monitor these subrecipients.
4. Wyandotte County should consider developing a templated sub-recipient monitoring plan to ensure consistent monitoring of subrecipients (cities, schools, non-profits) for compliance use of funds.
5. For the multiple Grant Programs, if not already in place, Wyandotte County should consider development of an application process and establish a review committee to ensure equal access

to funds from potential qualified applications. The County should also appropriately advertise the program within the community.

6. The County should ensure that all expenses respond clearly to purpose and intent of CRF funding, meet all eligibility criteria and will be documented to the county file to support the expense incurred before December 30, 2020.

Subject to review of all considerations noted in this memo Wyandotte County may proceed with implementation of its CARES Act funding allocation as outlined in its provided reimbursement and direct aid plan. However, a member of the Office of Recovery may seek consultation with the County to ensure it has the appropriate level of administrative capacity to administer the scale of programs outlined in the direct aid plan.